EDUCATION

300 EDUCATION

- 300 GILL-MONTAGUE
- 300 FRANKLIN COUNTY TECH

General Category Department **EDUCATION** **Dept # 300**

EXPENDITURES		Actual 2013	Appropriated 2014	Expended thru 12/31/2013	FY15 Level Services Request	FY15 Fin Comm Recommend	FY15 Town Administrator Budget
5321	Franklin Cty Tech School	737,865	731,659	365,829.50	731,659		682,601
	Franklin Cty Tech School Capital						
	TOTAL FRANKLIN TECH	737,865	731,659	365,829.50	731,659		682,601
5322-003	GMRSD	7,850,604	7,965,557	4,000,000.00	8,248,691		**8,248,691**
	TOTAL GILL-MONTAGUE	7,850,604	7,965,557	4,000,000.00	8,248,691		8,248,691
5325	Out of District Tech Transport						
	TOTAL EDUCATION	8,588,469	8,697,216	4,365,829.50	8,980,350	-	8,931,292