

FY25 Budget Schedule

Task Owner

- Selectboard
- Wendy
- Steve
- Carolyn
- Education
- CIC

rev date 10.18.23

Schedule Targets:

STM Mar 2 2024

ATM May 4 2024

Notable FinCom Tasks
In addition to Regular Meetings

DECEMBER 2023

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24			27	28	29	30
31						

FY24 tax rate classification hearing
 Budget requests due to Acct 12/11

CIC check-in, Budget Projections

JANUARY 2024

S	M	T	W	Th	F	S
		2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

CIC/ATA solidfy capital article slate 1/10
 SB identifies budgets for closer examination
 SB reviews key budget and personnel requests
 Selectboard considers budget recommendations
 dget recommendations and approves prelim STM warrant

FinCom Determines Dept Meeting Schedule
 CIC Updated Requests 1/10
 No Meeting?
 Draft STM Warrant and final Excess Capacity Budget
 GMRSD Budget joint meeting w Gill (location TBD)

*SB Budget Recommendations likely to be determined on 1/30

FEBRUARY 2024

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

*TA brings SB budget recs to FC 1/31
 Draft articles and motions to Counsel
 SB finalizes STM Warrant, makes recommendations
 Final background due 2/13, mailing on 2/15

Last Year's Schedule Below - Current Year TBD 1/4/23
 STM articles, start 1/31, cont 2/7 if needed
 DPW, STM Financial Articles
 Public Safety
 141, (BOA) & 145 (Tax Coll), 161(Clerk), 122(SB)
 CWF, Airport, Steve away
 AA final # for FY24 to GMRSD by 2/27

Mar-24

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Special Town Meeting tentative 2/29
 school budget votes GMRSD 3/5; FCTS 3/6
 3/14 May ATM articles due
 CO Drafts Motions 3/26
 SB approve draft warrant 3/25/
 absolute final date for articles 3/30

General deliberations, Overlay/FreeCash balance
 3/6: final vote sch I & II + non-CIC articles
 3/13: CIC/FC/SB - capital requests, CIC report, votes
 3/20: FCTS, SB/FC reconciliation, Vote remaining Articles
 3/27: FC Final votes, report

APRIL 2024

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

SB executes final warrant (deadline 4/9)
 post warrant on 4/12 (deadline 4/19)
 Mail and post warrant packet 4/19 (deadline 4/24)

4/4: FC final votes, reviews background
 FC and CIC reports finalized by 4/11

MAY 2024

S	M	T	W	Th	F	S
			1	2	3	4

5/1: FC Town Meeting prep
 ATM 5/4