

General Category : General Government

Department

TOWN MEETING

Dept # 113

EXPENDITURES	Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5115 Moderator	350.00	370.00	370		370	
TOTAL PERSONAL SERVICES	350.00	370.00	370	-	370	
5279 Custodial Services						
5314 Moderator Seminars						
5315 Constable/Other ProfTech	185.00	740.00	200	50.00	200	
5344 Postage	621.99	614.80	700		750	
5420 Office Supplies/Envelopes	-	74.04	150		150	
5490 Food & Drinks	618.01	17.52	650		650	
5586 Miscellaneous Supply		2,221.27				
5710 In-State Travel						
5730 Dues and Memberships	25.00	-	20		20	
TOTAL EXPENSES	1,450.00	3,667.63	1,720	50.00	1,770	-
TOTAL TOWN MEETING	1,800.00	4,037.63	2,090	50.00	2,140	2,140

18-Mar reduced 5315 from 1200 to 200. Sound system will be covered through CARES or be unnecessary

EXPENDITURES	Budget FY21	Request FY22	\$ Change	% Change	Explanation
5115 Moderator	370	370	-		
5279 Custodial Services	-	-	-		
5314 Moderator Seminars	-	-	-		
5315 Constable/Other ProfTech	200	200	-		if Fall STM requires PA
5344 Postage	700	750	50	7.14%	
5420 Office Supplies/envelopes	150	150	-		
5586 Miscellaneous Supply	650	650	-		
5490 Food & Drinks	-	-	-		
5710 In-State Travel	-	-	-		
5730 Dues and Memberships	20	20	-		

Totals 2,090 2,140 50 2.39%