

EXPENDITURES	Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5115 Moderator	370	370.00	370		370	
TOTAL PERSONAL SERVICES	370	370.00	370	-	370	
5279 Custodial Services						
5314 Moderator Seminars						
5315 Constable/Other ProfTech	200	150.00	200	75.00	200	
5344 Postage	700	873.70	750		1,000	
5420 Office Supplies/Envelopes	150		150		150	
5490 Food & Drinks	650	10.00	650		650	
5586 Miscellaneous Supply						
5710 In-State Travel						
5730 Dues and Memberships	20		20		20	
TOTAL EXPENSES	1,720	1,033.70	1,770	75.00	2,020	-
TOTAL TOWN MEETING	2,090	1,403.70	2,140	75.00	2,390	2,390

EXPENDITURES	Budget FY22	Request FY23	\$ Change	% Change	Explanation
5115 Moderator	370	370	-		
5279 Custodial Services	-	-	-		
5314 Moderator Seminars	-	-	-		
5315 Constable/Other ProfTech	200	200	-		
5344 Postage	750	1,000	250	33.33%	
5420 Office Supplies/envelopes	150	150	-		
5586 Miscellaneous Supply	650	650	-		
5490 Food & Drinks	-	-	-		
5710 In-State Travel	-	-	-		
5730 Dues and Memberships	20	20	-		