

EXPENDITURES	Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5115 Moderator	370	370.00	370		500		
TOTAL PERSONAL SERVICES	370	370.00	370	-	500		
5279 Custodial Services							
5314 Moderator Seminars					150		
5315 Constable/Other ProfTech	200	175.00	200	175.00	200		
5344 Postage	750	731.57	1,000		1,000		
5420 Office Supplies/Envelopes	150	132.72	150		200		
5490 Food & Drinks	650	730.71	650		750		
5586 Miscellaneous Supply							
5710 In-State Travel					150		
5730 Dues and Memberships	20		20		30		
TOTAL EXPENSES	1,770	1,770.00	2,020	175.00	2,480		-
TOTAL TOWN MEETING	2,140	2,140.00	2,390	175.00	2,980	2,980	2,980
Change					590	24.69%	

EXPENDITURES	Budget FY23	Request FY2	\$ Change	% Change	Explanation
5115 Moderator	370	500	130	35.14%	Request of Town Moderator
5279 Custodial Services	-	-	-		
5314 Moderator Seminars	-	150	150	100.00%	MA Moderators PD Event
5315 Constable/Other ProfTech	200	200	-		
5344 Postage	1,000	1,000	-		
5420 Office Supplies/envelopes	150	200	50	33.33%	Increasing supply cost (\$18 to \$25)
5586 Miscellaneous Supply	650	750	100	15.38%	Reflect actual FY22 cost
5490 Food & Drinks	-	-	-		
5710 In-State Travel	-	150	150	100.00%	Travel to MA Moderators Event(s)
5730 Dues and Memberships	20	30	10	50.00%	Increase in Mass Moderator Dues