

General Category : General Government

Department

FINANCE COMMITTEE

Dept # 131

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5305	Printing/Bookbinding	377.40		420			
5314	Seminars	-	150.00	200	100.00	200	
5344	Postage	115.68					
5420	Office Supplies					120	
5710	Travel	-	134.10	200		200	
5730	Dues & Memberships	180.00	180.00	180	180.00	180	
	TOTAL EXPENSES	673.08	464.10	1,000	280.00	700	-
	TOTAL FINANCE COMMITTEE	673.08	464.10	1,000	280.00	700	700

(300.00) -30.00%

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5305	Printing/Bookbinding	420	-	(420)	-100.00%	printing in house now
5314	Seminars	200	200	-		
5344	Postage	-	-	-		
5420	Office Supplies	-	120	120	100.00%	if needed
5710	Travel	200	200	-		
5730	Dues & Memberships	180	180	-		