



**Town of Montague**  
**Department, Board, Committee, Commission**  
**BUDGET NARRATIVE**

**FY 22**

*Complete this form electronically! Be clear and concise!*

Department: Finance Committee Submitted by: Jen Audley

- 1. Please describe and provide the rationale for any substantial changes in your FY22 line item budget submission.**  
We zeroed out the Printing and Bookbinding line because the Town produced the Finance Committee’s Annual Report to Town Meeting in-house last year, so we did not use the funds we’d allocated. We put \$120 in the Office Supplies line so that we would have funds available for incidental expenses should they arise.
- 2. Did you receive funding for any special articles in FY21? What is the status of those expenditures/investments?**  
Yes, for the Reserve Fund (#132)
- 3. Did you receive funding for a discretionary account in FY21? What have you purchased to date, at what cost? Looking forward in FY22, what do you expect to purchase at what cost?**  
No funding was received.
- 4. To-date in FY21, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.**  
No.
- 5. Are there challenges to your department’s ability to meet its goals and objectives that are due to its FY21 operating budget? If so, offer your recommendation(s) for improving the situation.**  
No.