

EXPENDITURES	Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5305 Printing/Bookbinding		-					
5314 Seminars	200	75.00	150	55.00	150		
5315 Other Professional - Minutes	1,300	1,548.75	1,440	352.50	1,440		
5344 Postage							
5345 Advertising		112					
5420 Office Supplies	120		100		100		
5710 Travel	200		125	127.89	125		
5730 Dues & Memberships	180	180.00	185	184.00	185		
TOTAL EXPENSES	2,000	1,915.75	2,000	719.39	2,000		-
TOTAL FINANCE COMMITTEE	2,000	1,915.75	2,000	719.39	2,000	2,000	2,000

Change

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0.00%

EXPENDITURES	Budget FY24	Request FY23	\$ Change	% Change	Explanation
5305 Printing/Bookbinding	-	-	-	-	
5314 Seminars	150	150	-	-	
5344 Postage	-	-	-	-	
5344 Advertising	-	-	-	-	
5315 Other Professional - Minutes	1,440	1,440	-	-	32 mtgs @\$15/hr x 3 hrs
5420 Office Supplies	100	100	-	-	
5710 Travel	125	125	-	-	
5730 Dues & Memberships	185	185	-	-	