

General Category : General Government

Department

RESERVE FUND

Dept # 132

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5780	Reserve Fund	20,200.00	29,700.00	60,000	6,000.00	60,000	
	TOTAL EXPENSES	20,200.00	29,700.00	60,000	6,000.00	60,000	-
	TOTAL RESERVE FUND	20,200.00	29,700.00	60,000	6,000.00	60,000	60,000