

<b>EXPENDITURES</b>		<b>Budget FY21</b>	<b>Actual FY21</b>	<b>Budget FY22</b>	<b>Expended thru 12/31/2021</b>	<b>FY23 Level Services Request</b>	<b>FY23 BOS &amp; Fin Comm Recommend</b>
5780	Reserve Fund	60,000	18,500	60,000		50,000	
	<b>TOTAL EXPENSES</b>	60,000	18,500	60,000	-	50,000	-
	<b>TOTAL RESERVE FUND</b>	60,000	18,500	60,000	-	50,000	50,000