



**Town of Montague**  
**Department, Board, Committee, Commission**  
**BUDGET NARRATIVE**

**FY 22**

*Complete this form electronically! Be clear and concise!*

Department: Reserve Fund Submitted by: Jen Audley

**1. Please describe and provide the rationale for any substantial changes in your FY22 line item budget submission.**

No changes.

**2. Did you receive funding for any special articles in FY21? What is the status of those expenditures/investments?**

Yes, we approved a transfer of \$50,000 from the Reserve Fund very early in FY21 when there were unanticipated expenses associated with capping the burn dump. We requested and received \$50,000 at the October 2020 Special Town Meeting to replenish the Reserve Fund for the remainder of the fiscal year.

**3. Did you receive funding for a discretionary account in FY21? What have you purchased to date, at what cost? Looking forward in FY22, what do you expect to purchase at what cost?**

No funding was received.

**4. To-date in FY21, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.**

No instances.

**5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY21 operating budget? If so, offer your recommendation(s) for improving the situation.**

No obstacles encountered.