

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5780	Reserve Fund	60,000	28,650	50,000	40,725.00	50,000		
	TOTAL EXPENSES	60,000	28,650	50,000	40,725.00	50,000		-
	TOTAL RESERVE FUND	60,000	28,650	50,000	40,725.00	50,000	50,000	50,000