



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 20

Complete this form electronically! Be clear and concise!

Department: Town Accountant Submitted by: Carolyn Olsen

1. Please describe and provide the rationale for any substantial changes in your FY20 line item budget submission.

The only notable increases are in office supplies and office equipment. Payroll checks are no longer being provided for free by our bank, so the office supplies item now includes \$700 for this purpose, although the total increase is slightly less. My printer was installed in December of 2014, and while it is doing ok, I want to replace it when it hits five years old so that I don't end up with a malfunctioning printer in the middle of printing payroll checks, or W-2s, or even vendor checks. These things could be printed on the main printer on the first floor in an emergency, but for the sake of my sanity and my co-workers who would have to watch and hear me lose my shit mind, I beseech you to allow for a planned replacement.

2. Did you receive funding for any special articles in FY19? What is the status of those expenditures/investments?

No

3. Did you receive funding for a discretionary account in FY19? What have you purchased to date, at what cost? Looking forward in FY19, what do you expect to purchase at what cost?

No

4. To-date in FY19, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

No

5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY19 operating budget? If so, offer your recommendation(s) for improving the situation.

At the risk of being both boring and repetitive, No