

General Category : General Government

Department

ACCOUNTANT

Dept # 135

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5111	Wages Full Time	71,388.00	73,905.00	75,014	36,610.17	76,139	
	TOTAL PERSONAL SERVICES	71,388.00	73,905.00	75,014	36,610.17	76,139	-
5247	Computer Software Maintenance	4,289.00	4,375.00	4,485	4,593.00	4,826	
5305	Printing/Bookbinding	139.37	150.78	160		160	
5314	Seminars	-		350		350	
5344	Postage	78.01	13.10	25	62.10	25	
5420	Office Supplies	1,577.23	1,122.64	1,700	310.54	1,700	
5590	Equipment < \$5k		757.32				
5710	Travel	-		150		150	
5730	Dues & Memberships	50.00	50.00	50	50.00	50	
	TOTAL EXPENSES	6,133.61	6,468.84	6,920	5,015.64	7,261	-
	TOTAL ACCOUNTANT	77,521.61	80,373.84	81,934	41,625.81	83,400	83,400

Staffing - Base Wages excluding Overtime/Shift/Holiday

Anniv Date	Title	Grade/Step			Total Annual
9/13/1999	Town Accountant	G11			76,139.00

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5111	Wages Full Time	75,014	76,139	1,125	1.50%	1.5% COLA
5114	Wages Part Time		-	-		
5247	Computer Software Maintenance	4,485	4,826	341	7.60%	5% increase from FY21 actual
5248	Office Equipment R & M	-	-	-		
5305	Printing/Bookbinding	160	160	-		
5314	Seminars	350	350	-		
5344	Postage	25	25	-		
5380	Other Prof/Tech (GASB45 Update)	-	-	-		
5420	Office Supplies	1,700	1,700	-		
5590	Equipment < \$5k	-	-	-		
5710	Travel	150	150	-		
5730	Dues & Memberships	50	50	-		
Totals		81,934	83,400	1,466	1.79%	