



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 23

Complete this form electronically! Be clear and concise!

Department: Assessing Department Submitted by: Karen Tonelli

1. Please describe and provide the rationale for any substantial changes in your FY23 line item budget submission.

New line item 5316 Utilities Appraisal Services replaces Special Article Appropriation. It appears that this will be a DOR requirement annually.

2. Did you receive funding for any special articles in FY22? What is the status of those expenditures/investments?

Yes. Funds for the valuation of our hydro facilities were needed. Appraisals were prepared and the cost was split evenly between Montague. Amount remaining is \$29,000.00. The balance may be needed for additional appraisal services in the future.

3. Did you receive funding for a discretionary account in FY22? What have you purchased to date, at what cost? Looking forward in FY23, what do you expect to purchase at what cost?

N/A

4. To-date in FY22, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

N/A

5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY22 operating budget? If so, offer your recommendation(s) for improving the situation.

No