

General Category : General Government

Department

TOWN COUNSEL

Dept # 151

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5301	Labor Negotiations	14,065.25	14,591.66	20,000	1,091	25,000	
5302	Legal	47,985.74	32,798.63	60,000	18,736	60,000	
5303	Counsel - Pipeline Legal Exp						
	TOTAL EXPENSES	62,050.99	47,390.29	80,000	19,827.16	85,000	
	TOTAL TOWN COUNSEL	62,050.99	47,390.29	80,000	19,827.16	85,000	85,000

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5301	Labor Negotiations	20,000	25,000	5,000	25.00%	labor negotiations begin as
5302	Legal	60,000	60,000	-		contracts expire 6/2022

Totals 80,000 85,000 5,000 6.25%