

| EXPENDITURES | | Budget FY21 | Actual FY21 | Budget FY22 | Expended thru 12/31/2021 | FY23 Level Services Request | FY23 BOS & Fin Comm Recommend |
|---------------------------|------------------------------|----------------|----------------|----------------|--------------------------------|--------------------------------------|--|
| 5301 | Labor Negotiations | 20,000 | 3,810.50 | 25,000 | 1,989.00 | 20,000 | |
| 5302 | Legal | 60,000 | 47,217.58 | 60,000 | 14,115.66 | 55,000 | |
| 5303 | Counsel - Pipeline Legal Exp | | | | | | |
| TOTAL EXPENSES | | 80,000 | 51,028.08 | 85,000 | 16,104.66 | 75,000 | |
| TOTAL TOWN COUNSEL | | 80,000 | 51,028.08 | 85,000 | 16,104.66 | 75,000 | 75,000 |

22-Feb reduced both line item requests by 5K per SE email of 2/16

| EXPENDITURES | | Budget FY22 | Request FY23 | \$ Change | % Change | Explanation |
|--------------|--------------------|----------------|-----------------|--------------|-------------|-------------|
| 5301 | Labor Negotiations | 25,000 | 20,000 | (5,000) | -20.00% | |
| 5302 | Legal | 60,000 | 55,000 | (5,000) | -8.33% | |