

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5301	Labor Negotiations	25,000	16,224.00	20,000	6,192.00	20,000		
5302	Legal	60,000	46,301.78	55,000	11,438.44	55,000		
5304	FERC Relicensing					5,000		
5303	Counsel - Pipeline Legal Exp							
	TOTAL EXPENSES	85,000	62,525.78	75,000	17,630.44	80,000		
	TOTAL TOWN COUNSEL	85,000	62,525.78	75,000	17,630.44	80,000	80,000	80,000
Change						5,000	6.67%	

EXPENDITURES		Budget FY23	Request FY24	\$ Change	% Change	Explanation
5301	Labor Negotiations	20,000	20,000	-		
5301	Labor Negotiations	55,000	55,000	-		
5301	Labor Negotiations	-	5,000	5,000	100.00%	Budget for FERC relicensing legal support