



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 23

Complete this form electronically! Be clear and concise!

Department: IT Submitted by: Carolyn Olsen

- 1. Please describe and provide the rationale for any substantial changes in your FY23 line-item budget submission.**
The original FY22 budget was reallocated when the IT Consulting contract came in so much lower than the original request. If you compare the revised FY22 budget to the requested FY23 budget, the main change is the decrease in equipment. This is two-fold; the FY21 amount was increased dramatically when the reallocation was done to account quite a bit of the decrease in IT Consulting, and we've been migrating programs to the cloud, which should eliminate the original plan of replacing a main server in FY23.

- 2. To this point in FY22, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.**
Suzor IT is currently in the process of migrating all offices to Office 365.

- 3. Are there presently challenges to your department's ability to meet its goals and objectives that are due to its FY22 operating budget? If so, offer your recommendation(s) for improving the situation.**
No.

- 4. Did you receive funding for any special articles in FY22? What is the status of those expenditures/investments? Does your department have any older special article appropriations that remain unspent?**
No.