



**Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE**

FY 24

Complete this form electronically! Be clear and concise!

Department: ZBA Submitted by: William Ketchen

1. Please describe and provide the rationale for any notable changes in your FY24 budget request.

There are no changes for FY24.

2. To this point in FY23, have you enhanced or expanded the programs and services you provide, or implemented new tools or technology that you'd like the Finance Committee and Selectboard to know about? Please describe.

Nothing new has been added. However, the ZBA has been working hard to improve how our meetings are conducted so they run more smoothly and there has been a noticeable upgrade in the quality of our meetings.

3. Are there presently challenges to your department's ability to meet its goals and requirements due to its FY23 operating budget? If so, offer any your recommendations you may have for improving the situation in FY24.

There are no challenges for the ZBA to meet its goals.

4. Did you receive funding for any special articles in FY22 or FY23? Please list them and share the current status of those expenditures/projects.

No special funding for FY22/FY23.