

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5308	Updating Maps	300		300		300		
5314	Seminars	100		100		100		
5344	Postage	150	194.44	150	46.25	150		
5345	Advertising							
5420	Office Supplies	150	114.98	150		150		
5730	Dues & Memberships							
	TOTAL EXPENSES	700	309.42	700	46.25	700		-
	TOTAL ZBA	700	309.42	700	46.25	700	700	700
Change						-	0.00%	

EXPENDITURES		Budget FY23	Request FY24	\$ Change	% Change	Explanation
5308	Updating Maps	300	300	-		
5314	Seminars	100	100	-		
5344	Postage	150	150	-		
5345	Advertising	-	-	-		
5420	Office Supplies	150	150	-		
5730	Dues & Memberships	-	-	-		