

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5308	Updating Maps	300		300		300	
5314	Seminars	100		100		100	
5344	Postage	350		150		150	
5345	Advertising		214.56				
5420	Office Supplies	450		150	114.98	150	
5730	Dues & Memberships						
TOTAL EXPENSES		1,200	214.56	700	114.98	700	-
TOTAL ZBA		1,200	214.56	700	114.98	700	700

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EXPENDITURES		Budget FY22	Request FY23	\$ Change	% Change	Explanation
5308	Updating Maps	300	300	-		
5314	Seminars	100	100	-		
5344	Postage	150	150	-		
5345	Advertising	-	-	-		
5420	Office Supplies	150	150	-		
5730	Dues & Memberships	-	-	-		