

General Category : General Government

Department

ZBA

Dept # 176

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5308	Updating Maps			300		300	
5314	Seminars			100		100	
5344	Postage	173.23	137.80	350		150	
5345	Advertising	269.26	354.30				
5420	Office Supplies	168.99	297.47	450		150	
5730	Dues & Memberships						
TOTAL EXPENSES		611.48	789.57	1,200	-	700	-
TOTAL ZBA		611.48	789.57	1,200	-	700	700

43788 rec'd

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5308	Updating Maps	300	300	-		
5314	Seminars	100	100	-		
5344	Postage	350	150	(200)	-57.14%	
5345	Advertising	-	-	-		
5420	Office Supplies	450	150	(300)	-66.67%	
5730	Dues & Memberships	-	-	-		

Totals 1,200 700 (500) -41.67%