

General Category: General Government

Department

MEDIC

Dept # 182

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5113	Coordinator Stipend			4,000		4,000	
	TOTAL WAGES			4,000		4,000	
5740	Insurance (Bd Directors)	882.60	930.00	1,000		1,000	
	TOTAL EXPENSES	882.60	930.00	1,000	-	1,000	-
	TOTAL MEDIC	882.60	930.00	5,000	-	5,000	5,000

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5100	Coordinator Stipend	4,000	4,000.00	-		
5740	Insurance (Bd Directors)	1,000	1,000	-		

Totals - 5,000 5,000 100.00%