

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5113	Coordinator Stipend	4,000	4,000.00	4,000		4,000	
	TOTAL WAGES	4,000	4,000.00	4,000	-	4,000	
5740	Insurance (Bd Directors)	1,000	815.00	1,000		1,000	
	TOTAL EXPENSES	1,000	815.00	1,000	-	1,000	-
	TOTAL MEDIC	5,000	4,815.00	5,000	-	5,000	5,000

EXPENDITURES		Budget FY22	Request FY23	\$ Change	% Change	Explanation
5100	Coordinator Stipend	4,000	4,000.00	-		
5740	Insurance (Bd Directors)	1,000	1,000	-		