



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 20

Complete this form electronically! Be clear and concise!

Department: Public Building Utilities Submitted by: Tom Bergeron

1. Please describe and provide the rationale for any substantial changes in your FY20 line item budget submission.

This budget's significant increase was because of the large increase in the sewer rates.

2. Did you receive funding for any special articles in FY19? What is the status of those expenditures/investments?

No

3. Did you receive funding for a discretionary account in FY19? What have you purchased to date, at what cost? Looking forward in FY19, what do you expect to purchase at what cost?

No

4. To-date in FY19, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

No

5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY19 operating budget? If so, offer your recommendation(s) for improving the situation.

No