

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5100	Coordinator Stipend					4,000		
	<b>TOTAL WAGES</b>	-	-	-	-	4,000		
5700	Misc Expenses					1,000		
	<b>TOTAL EXPENSES</b>	-	-	-	-	1,000		-
	<b>TOTAL MEDIC</b>	-	-	-	-	5,000	5,000	5,000
						<b>Change</b>	<b>5,000</b>	<b>#DIV/0!</b>

EXPENDITURES	Budget FY22	Request FY23	\$ Change	% Change	Explanation
5100 Coordinator Stipend	4,000	-	4,000	100.00%	New stipended position
5700 Misc Exp	1,000	-	1,000	100.00%	all exp - adv, supplies, etc