*PROGRAMS & SERVICES – Per Age Category & Groups

$\underline{\text{Pre-School}}$ (Ages 3 – 5)

- Summer Pre-School Playgroup
- Swimming Lessons
- Tee Ball
- Open Swim

<u>Youth</u> (Ages 5 – 12)

- Tee Ball
- Youth Baseball Rookie League; Ages 6-8
- Youth Basketball Grades K-2; 3&4 Junior; 5&6 Senior
- Youth Basketball Clinics Girls & Boys, Grades 3 6
- Youth Soccer Grades K-2; 3&4 Junior; 5&6 Senior
- Girls Softball Rookie (6-8) & Senior League (9-12)
- Bluefish Swim Team (Winter & Summer)
- Swimming Lessons
- Babysitting Course
- Open Swim
- Knights of Columbus Free Throw Contest
- Summer Playground Program
 - Discovery Program
 - Sports & Adventures
- Tennis Lessons

<u>Teen</u> (Ages 13 – 19)

- Bluefish Swim Team (Winter & Summer)
- Babysitting Course
- Knights of Columbus Free Throw Contest
- Summer Playground Program -
 - Counselor Assistants Program (CAP); ages 13/14
 - Counselor/Supervisor positions
- Adult Co-Ed Softball League (18+)
- Tennis Lessons
- Open Swim
- Sawmill River 10K Run

Adult (Ages 18 & Up)

- Adult Co-Ed Softball League
- Open Lap Swim
- Sawmill River 10K Run

Families

- Scarecrow Stuffing Party
- Peter Cottontail's EGGstravaganza
- Open Swim
- Cookies & Canvas Painting Workshop

*Indicates current programs as of Fall 2016 All programs are subject to change.

*PROGRAMS & SERVICES - Per Season

Winter

- Youth Basketball
- Babysitting Course
- Bluefish Swim Team
- Swimming Lessons
- Open Swim
- Knights of Columbus Free Throw Contest partner w/ Turners Falls Chapter
- Sawmill River 10K Run
- Cookies & Canvas Painting Workshop

Spring

- Tee Ball
- Youth Baseball
- Girls Softball Rookie (6-8), and Senior (9-12)
- Adult Co-Ed Softball League
- Swimming Lessons
- Peter Cottontail's EGGstravaganza
- Tennis Lessons

<u>Summer</u>

- Summer Playground Program
 - Pre-School Program (Ages 3 5)
 - Discovery Program (Ages 5 12)
 - Sports & Adventures (Ages 9 14)
- Tennis Program
- Summer Bluefish Swim Team
- Swimming Lessons
- Co-Ed Adult Softball League

Fall

- Scarecrow Stuffing Party
- Youth Soccer Program
- Bluefish Swim Team (October March)
- Swimming Lessons
- Tennis Lessons

Indicates current programs as of Fall 2014. All programs are subject to change.

Program Volunteers

In the last few years, finding and retaining reliable volunteers has been a challenge. We assume that this is due to parents having to work more than they did at the beginning of the last decade. The area where this has the greatest impact is youth sports. Parents are needed to fill coaching roles, and when they're not available, we're unable to offer children the opportunity to participate. The problem is compounded when the parents of those children who lost out then bring their child to other local programs, and their future patronage with us may be at risk. Departmental staff fills the coaching void where possible, but this is not the best long-term solution.

It would be extremely difficult to provide adequate, affordable programs without a strong volunteer base. The primary use/need of volunteers are found in our vast youth sports program, which include Squirt Soccer, Junior & Senior League Soccer, K-2 Basketball, Junior & Senior League Basketball, Tee Ball, Rookie Baseball and Softball, and Senior Girls Softball. The Parks &

Recreation Department also benefits from volunteers during our special events, most notably the Annual Sawmill River 10K Run and Peter Cottontail's EGGstravaganza. Approximately, 125 additional volunteer hours are devoted to such events.

Overall, MPRD is fortunate to receive the help of over thirty (30) adult volunteers who invest approximately 300 total hours in a given year towards its youth sports programs (not including planning and travel time to contests). Based upon 2016 minimum wage, the Parks & Recreation Department would spend between \$3,000 - \$3,500 on personnel costs. These costs would either need to be covered through its Operating Budget or Revolving Budget (participation fees).

Thankfully, we continue to experience strong participation across our entire program spectrum, as we seem to have recovered from participation loss experienced in early part of the last decade. School enrollment plays a big part when it comes to participation in our programs. This is due to the fact that children wish to participate in the same programs as their peers from school. If children choice-out of the district, then they will most likely participate in programs from that town. The health and public perception of the Gill-Montague School District seems to have turned around, and they seem to be retaining school-aged residents. We hope this trend continues as this seems to provide positive results for our programs.

CURRENT PARKS, FACILITIES & RESOURCES

The following resource inventory includes parks and facilities under the jurisdiction of the Parks & Recreation Department.

Other town owned parks and facilities are defined in the Open Space & Recreation Plan.

PARKS

Facility/Unit Condition Definitions -

- New recently purchased and/or installed; within two years of purchase. New Items Since 2009 Master Plan delineated with (*)
- Excellent No visible damage or wear.
- <u>Good</u> Slight visible damage/wear. Structurally sound. No repairs or replacement needed at this time.
- <u>Fair</u> Visible damage and wear. Structurally sound.
 - Removal/replacement plan is recommended in near future.
- <u>Poor</u> Extensive damage and wear. Structurally poor. Immediate removal/replacement is needed.
- N/A Information Not Available

UNITY PARK

First Street, Turners Falls, 01376 Total Acreage = 8+

<u>Unit</u>	<u>Condition</u>	<u>Manufacturer</u>	Year Installed	
*Playground -				
• *Firehouse Tot Structure	Excellent	Kompan, Inc.	2012	
• *Spaceship Climbing Unit	"	Kompan, Inc.	2012	
• *Spinner Bowl	"	Kompan, Inc.	2012	
• *Spica Spinners	"	Kompan, Inc.	2012	
*Supernova Spinner	"	Kompan, Inc.	2012	

•	*Three Seat Spring Rider	Excellent	Kompan, Inc.	2012
•	*Whale Water Spray Feature	Excellent	Vortex, Inc.	2012
•	*Rock Climbing Area	"	Rocks & Ropes, Inc.	2012
•	*Three Bay Swingset	"	Big Toys, Inc.	2012
•	*Sequoia Root	"	Rocks & Ropes, Inc.	2014
•	Tube slide	Good	Miracle Recreation Equipment, Inc.	2000
•	Large Play Structure – (Carol Thomas)	Good	Miracle Recreation Equipment, Inc.	2000
•	Wooden Memorial Swing ("Geri's Swing")	Good	Town of Montague	1999
•	Sway Fun Glider ("Jacob's Glider")	New	Landscape Structures, Inc.	2014
•	*Rubber Surfacing	Excellent	Surface America, Inc.	2012
•	*Engineered Wood Chip Surfacing	New	Roberts Bros. Lumber Co.	Scheduled Maintenance
•	Benches (2)	Excellent	Wabash Valley	2013
•	Wheelchair Accessible Picnic Table	Excellent	Wabash Valley	2013

	<u>Ballfields -</u>		
<u>Unit</u>	Condition	<u>Manufacturer</u>	Year Installed
• *Unity Field #1 - youth baseball, youth/adult softball			
 Infield Condition - 	Good	Taylor Davis, Inc.	2013
 Outfield Condition - 	11	"	2013
 Backstop Condition (Chain link) - 	Excellent	Fitzgerald Fencing	2005
 First base Fence (Chain link) - 	11	Taylor Davis, Inc.	2013
 Third base Fence (Chain link) - 	"	n n	"

^{*}New Items Since 2009 Master Plan

 Outfield Fence (Chain link) - 	"	N/A	11
 Outfield Net 	"	Nylon Net Supply Co.	"
 First base Aluminum Bench - 	Excellent	On Deck Sports, Inc.	2013
 First base Aluminum Bleachers 	Excellent	" "	2013
 Third base Aluminum Bench - 	"	On Deck Sports, Inc.	"
 Third base Aluminum Bleachers 	New	" "	"
• Bases/plates	Excellent	Jaypro	2013
• *Unity Field #2 – youth baseball, youth/adult	softball		
 Infield Condition - 	Good	Taylor Davis, Inc.	2013
 Outfield Condition - 	"	11 11	"
 Backstop Condition (Chain link) - 	"	11 11	"
First base Fence (Chain link) -	Excellent	Taylor Davis, Inc.	"
 Third base Fence (Chain link) - 	"	" "	"
 First base Aluminum Bench - 	11	On Deck Sports, Inc.	"
 First base Aluminum Bleachers 	"	" " '	"
 Third base Aluminum Bench - 	11	On Deck Sports, Inc.	"
 Third base Aluminum Bleachers 	11	" "	11
 Bases/plates 	Excellent	Jaypro	"
• Benches (3)	Excellent	Wabash Valley	2013

Skatepark -

The Unity Skatepark was part of the third and final phase of the Unity Park Improvement Project. The approximate size of the skatepark is 7,200 square feet, and is primarily built out of concrete. There are numerous skate-able elements that appeal to all user levels that include, but not limited to; a bowl, half-pipe, quarter pipes, a fun box, stairs, steel rail and numerous ramps. The skatepark was funded through a joint effort of the Parkland Acquisition & Renovations for Communities (PARC) Grant (MA Executive Office of Energy & Environmental Affairs), The Tony Hawk Foundation, donations and fundraising spearheaded by the Unity Skatepark Committee, and the Town of Montague. The total cost of construction was approximately \$396,000. The skatepark was designed by Pillar Design Studios out of Tempe, Arizona, and was constructed by Grindline Skateparks from Seattle, Washington. Construction began late September of 2016, and was completed in February of 2016.

^{*}New Items Since 2009 Master Plan

*Basketball Court -

•	Court Surfacing	Excellent		2013
•	Basketball Poles (2)	"	Jaypro, Inc.	2013
•	Backboards (2)	"	u	2013
•	Rims (2)	New	Bison Athletic	2016
•	Nets	New		Replaced annually, or as needed
•	Benches (3)	Excellent	Wabash Valley	2013

Community Garden -

A community garden was constructed in the northwest corner of Unity Park during Phase II of the Unity Park Improvement Project. It borders the main parking lot and skatepark. There are a total of 38 4'x8' individual plots, including six raised beds. Montague residents lease individual plots through the department, and are solely responsible for their content. The garden beds are made out of a plastic/wooden composite. At the moment, we have two residents who help coordinate the usage of the plots, as well as events that help support the facility. There is a small garden shed which currently houses supplies and equipment for the garden.

*Rain Gardens (2) -

A rain garden is a planted depression or a hole that allows rainwater runoff from impervious areas, like roofs, driveways, walkways, parking lots, and compacted lawn areas, the opportunity to be absorbed. This reduces rain runoff by allowing stormwater to soak into the ground (as opposed to flowing into storm drains and surface waters which causes erosion, water pollution, flooding, and diminished groundwater). Native and adapted plants were used as they are more tolerant of the local climate, soil, and water conditions; have deep and variable root systems for enhanced water infiltration and drought tolerance; habitat value and diversity for local ecological communities; and overall sustainability once established. Unity Park has two rain gardens; one located in the playground area, which was built as part of Phase I of the Unity Park Improvement Project (2012), and the other at the eastern portion of the park beyond the basketball court, which was part of Phase II (2013). There are interpretive signs located at both rain gardens.

•	Benches (2), near playground	Excellent	Wabash Valley	2013
•	Trash Cans	"	"	2013

*<u>Butterfly Garden</u>

Located at the eastern portion of the park, adjacent to the basketball court and ballfield #2, the butterfly garden was part of the Phase II portion of the Unity Park Improvement Project in 2013. The gardens include two butterfly houses, and plantings that attract various species of butterflies. There is also an interpretive sign located in the garden.

• Bench Excellent Wabash Valley 2013

*New Items Since 2009 Master Plan

*Vol	leyball	Court -

		<u>v</u>	<u>oneyban Court</u>	<u>. —</u>		
•	Net	Good	United	d Volleyball Supplies		2014
•	Posts	"		" "		"
•	Sand	"			Schodule	ed maintenance
•	Sand				Schedule	ed mannenance
	*	Outdoor Ei	tuass Espinas	ant Stations		
			<u>tness Equipme</u>			_
•	Elliptical	New	Green	field Outdoor Fitness, Co.		2016
•	Chest Press (Double)	Excellent		"		2013
•	Leg Press (Double)	"		"		"
•	Pull-up/Dip	Excellent	Green	field Outdoor Fitness, Co.		2013
		<u> </u>	01001	nora Garagor Francisco, Co.		_010
			Picnic Area			
	*Picnic Tables – 3 - (April – November)	Goo		Town of Montague/Highway Dep	+	Scheduled
	Tienie Tables – 5 - (riprii – November)	000	u	Town of Montague/Highway Dep	ι.	Maintenance
	*D-1 D1- (-:11- (-)	NT		Dilat Daala		
•	*Deluxe Park Grills (2)	New		Pilot Rock		2015, 2016
•	*Wheelchair Accessible Picnic Table	Exc	ellent	Wabash Valley		2013
•	 *Parking Areas (2) Main (West side of Unity Park) Fieldhouse East End Parking Lot 	_	halt with anite curbing	Lane Construction, Inc. Taylor Davis, Inc.		2012 2013
<u>U:</u>	<u>nit</u>	Lyman R To	GHLAND PAR oad, Millers Falls tal Acreage = 4 + dition			Year Installed
			Dlavanound			
_	Olm Dail Olimban		Playground -	Landacan a Churchana		2220
•	Sky Rail Climber	Goo	a	Landscape Structures		2008
	25. 1.6.1.711	_	,			
•	Motorcycle Spring Rider	Goo	d	Landscape Structures		2008
•	8' Rockslide	Exce	ellent	GameTime, Inc.		2005

^{*}New Items Since 2009 Master Plan

Highland Park, continued;

Balance Beam	Excellent	GameTime, Inc.	2005
• Merry-Go-Round	Excellent	GameTime, Inc.	2005
• Sammy Seal (Coil Spring rider)	Good	Miracle Recreation Equipment, Inc.	1999
• Crawl Tube	Excellent	Ronald L. Packard, Inc.	1998
Overhead Loop Ladder	Excellent	Ronald L. Packard, Inc.	1998
• *Swing sets – 2	New	Summit Supply Co, Inc.	2014
Playground Surfacing – wood chips	Good	Roberts Bros. Lumber Co.	Scheduled Maintenance
 Infield Condition – Outfield Condition - First Base Wooden Bench - Third Base Wooden Bench – Wooden Distance Markers - 	Ballfields (1) - Fair Excellent Good	N/A N/A Town of Montague/Highway Dept.	N/A N/A Refurbished Yearly
<u>Unit</u>	<u>Condition</u>	<u>Manufacturer</u>	Year Installed
 Picnic Tables – 2 - (April – November) Deluxe Park Grill 	Picnic Area - Good Good Other -	Ronald L. Packard, Inc.	Scheduled Maintenance 1998
 Wooden Shed (unheated) w/ Restrooms Storage *New Items Since 2009 Master Plan	Fair Fair	N/A N/A	N/A N/A

Highland Park, continued;

•	Basketball Hoop	Good	O'Brien & Sons, Inc.	1999
•	Asphalt parking area	Good	N/A	N/A

MONTAGUE CENTER

Station Road & School Street, Montague Center, 01351 Total Acreage = 5

		Total Acreage – 5		
• (Quad-Climber	<u>Playground -</u> New/Excellent	Landscape Structures, Inc.	2007
•]	Teeter-Totter	New/Excellent	Landscape Structures, Inc.	2007
• 8	3' Cyberslide	Excellent	GameTime, Inc.	2005
• I	Balance Beam	Excellent	GameTime, Inc.	2005
• 1	Merry-Go-Round	Excellent	GameTime, Inc.	2005
• (Overhead Ladder Climber	Excellent	Miracle Recreation Equipment, Inc.	1999
	Swing sets – (2) se note: The age of the sets indicated reflect that of th	Fair e frames. Individual s	Burke & Burke, Inc. wings (seats and chains) are replaced when r	1976 needed.
• I	Playground Surfacing – wood chips	Fair		2006
• I	Ballfiel Backstop (Chain link) - Infield Condition – Dutfield Condition – First Base Fence (Chainlink) –	ld (1) – Youth base Fair Fair Good Good	ball/softball	?
• 7	First Base Fence (Chainlink) – Fhird Base Fence (Chainlink) – Wooden Bench (First Base) - Wooden Bench (Third Base) -	Good Good Good	Town of Montague Highway Dept.	? ? Refurbished Yearly
• I	Deluxe Park Grill (1)	<u>Picnic Area -</u> Good	Ronald L. Packard, Inc.	1998

Montague Center Park, continued;

Other -

- Wooden shed
 - Restrooms (2)

Fair

LAKE PLEASANT

Rutter's Park -

Montague Ave. & Broadway, 01347

Total Acreage = 1

<u>Unit</u>Double slide (Tot sized)	<u>Condition</u> Fair-Good	<u>Manufacturer</u> Miracle Recreation Equipment, Inc.	<u>Year Installed</u> 2000
Metal Slide	Fair	Unknown	2000
• Teeter-Totter	Fair		1996
• Swing Set (3 bay)	Fair	Burke & Burke	N/A
Small field	Fair		1996
 Playground Surfacing 	Poor		2007
Basketball Court	Poor	Town of Montague	N/A
• Hoops (2)	Fair	Jaypro N/A	2007 N/A
	Norma's Park - Lake Pleasant Rd., o Total Acreage = >		
Bench Swing	Good	Summit Supply Co.	2008
Climbing Structure	Fair/Good	Burke & Burke, Inc.	1976
• Swing Sets <u>Please note:</u> The age of the sets indicated reflect that of t	Fair he frames. Individual	Burke & Burke, Inc. swings (seats and chains) are replaced when	" needed.

Norma's Park, continued:

 Fence 		Good	Hadley Fence Co.	2007	
• Playground Surfacing – w	vood chips	Good		2007	
 Flower beds 	_	Good	(MPRD is currently looking for someone to maintain the		
			flower beds)		
 Metal Grills (2) 		*Very Good (1)	Pilot Rock	2010	
		Poor/Fair (1)	N/A	N/A	
 *Picnic Table 		Very Good	Summit Supply Co.	2010	
 Lake Pleasant Ballfield 	(3.7 acres)	Fair	N/A	N/A	
<u>Description:</u> The ballfield is owned by Eversource of Springfield, Massachusetts, and it is not known at this time what their future plans					
are for this space.					

Hillcrest Grammar School - Griswold St. Entrance

The play units in this portion of the Hillcrest School property were installed in 1968, and were recently re-painted by volunteer residents.

FACILITIES & RESOURCES

UNITY PARK FIELDHOUSE

56 First Street, Turners Falls

The Unity Park Fieldhouse was built in the mid-fifties and currently houses the Main Office of the Parks & Recreation Department, and for years, the Highway Light Maintenance Crew. Unfortunately, due to budget cuts in the later part of the 2000's the Light Maintenance Crew had been dissolved. The Parks and Recreation Department not only utilizes the Fieldhouse for their main offices, but to also store equipment, supplies and materials for their various programs and services. The department is looking to re-purpose the Garage area, and convert it into programming space. In the winter of 2007/2008, the Fieldhouse roof, main room, and electrical system were refurbished through a 50% matching federal grant through the Land & Water Conservation Fund. During the summer of 2008, a mural was painted on the exterior walls of the Fieldhouse thanks to an Art Angels grant obtained through The Brick House Community Center. The footprint of the building is approximately 85'x57', with interior square footage at approximately 3,123 sq. ft.

<u>Unit</u>	<u>Condition</u>	<u>Manufacturer</u>	Year Installed/Purchased
			<u>Last Major Renovation</u>
Montague Parks & Recreation Department Offices (2)			
 Parks & Recreation Director's Office (12'x10' = 12 	20 sq. ft.)		
*Computer	Good	WYSE	2013
*New Items Since 2009 Master Plan			

Unity Park Fieldhouse, Offices continued:

• *Monitor	Good	Dell	2014
*Fax Machine	Good	Sharp	2012
• *Desk	New	n/a	2016
*Bookcases (2)	Good	n/a	2012
• Clerk/Administrative Support Office (11'x9' = 99 sq	. ft.)		
*Computer	Good	WYSE	2013
*Monitor	Good	Dell	2005
Printer	Excellent	Hewlett-Packard	2008
 Desk 	Good	n/a	
 Copier 	Excellent - lease	Sharp	2013
 *Storage Cabinet 	Good	Sandusky	2015
 Bookcase 	Good	n/a	
• Main Room - (30'x30' = 1,017 sq. ft.)	Good		2006
• Garage - (1,091 sq. ft.)	Fair		
• Side Room – (8'x9' = 72 sq. ft.)			
Refrigerator	Good	Frigidaire	1997
 Microwave Oven 	Good	Haier	2005
*Freezer	Excellent	Danby	2013
 Laminating machine 	Good	GBC	1999
 Paper cutter 	Good	N/A	1989
Other ancillary items include: Toaster oven, desk, d	dry erase board, barbecue s	upplies, and paper product	S.

- Recreation Supplies/Equipment Room (12' x 20' = 240 sq. ft.)
 - Arts & Crafts Supplies. These items are perishable, and many are replaced numerous times throughout the year. These items include: paints & paint supplies, markers, crayons, beads, paper mache, glue, individual arts & crafts projects, and many varieties of paper, etc.
 - Art Cart Good N/A 1994
 - Athletic Equipment. These items do experience wear with use, and some items are replaced once every 1 2 years. These items include; softballs, bats, various types of balls, tennis supplies, broomball supplies, cones, frisbees, parachutes, table tennis, etc.
 - TV/VCR Combo Good Toshiba 1997
 - Other supplies: board games, children's carnival games, and storage bins.
 - Karaoke Machine Good Califone 1996

^{*}New Items Since 2009 Master Plan

Unity Park Fieldhouse, continued:

• Basketball Scoreboard (Electronic)

Control board
 Scoreboard (Sheffield)
 Good
 Fairtron
 1983
 Fairtron
 1983

- Fieldhouse Attic (37'x35' = 1,295 sq. ft.) The Fieldhouse attic is used for storage for special event items, old files, coolers, and other program items.
- Closet (8'x8' = 64 sq. ft.) Storage closet for rakes and various small maintenance items.

• *Two Restrooms – Two unisex restrooms (142 sq. ft.) Excellent 2015

<u>Storage Shed –</u> (10'x12' = 120 sq. ft.) MPRD had a storage shed built adjacent to the Fieldhouse in the summer of 2003, to provide extra storage space for youth soccer, baseball, and softball equipment. In 2012 the shed was moved out to the Community Garden area for the use of those who have garden plots.

MONTAGUE CENTER TOWN HALL GYMNASIUM

Main Street, Montague Center

The Montague Center Town Hall, built in 1858, has a Gymnasium that is currently used for open gym sessions, and for the time-being, the central location for the department's Sawmill River 10K Run. The gym is a shared space as it is only available when the Montague Center Library (which is located on the first floor) is not open. The gym is available for private usage by the general public. It also works as a shelter space for the Montague Mug Race. Due to years of neglect, the walls in the gymnasium area are badly in need of re-painting. The gym floor is 43 feet x 40 feet (a total of 1,720 square feet), also needs to be re-finished with the basketball lines re-painted.

<u>Unit</u>	Condition	<u>Manufacturer</u>	Year Installed/Purchased
• Small basketball/multi-use court 43 feet x 40 feet (a total of 1,720 square feet)	Fair	Unknown	
 Two basketball hoops 	Fair		N/A
 Volleyball Standards 	Good		
• Stage (43' x 15'; 645 square feet)	Fair		
• Table Tennis			
 Wood table 	Good	N/A	N/A
 Fiberglass table 	Fair		2003 (donated)
 Paddles 	Fair – Good		Replaced as needed
Aerobic Steps	Good – New	Reebok	Replace individual steps as needed

TURNERS FALLS HIGH SCHOOL INDOOR SWIMMING POOL

This facility is operated and managed by the Gill-Montague School District. Since the pool was built in 1972, MPRD has utilized the swimming pool for extensive programming. The most notable programs have been the Bluefish Swim Team, swimming lessons, and open swim (which included adult lap swim and family swim).

MAINTENANCE OF PARKS & FACILITIES

The Highway Department, with the assistance of the Parks & Recreation Department (and volunteers) maintains all parks, playgrounds, and facilities for the Parks & Recreation Department.