

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5111	Salaries Full Time	110,824	115,262.13	113,910	50,641.30	106,212	
5124	P/T Wages Temp	300					
5140	P/T Wages Building Inspector	900	889.00	1,150	939.40	1,150	
5141	P/T Wages Gas Inspector	4,250	2,275.00	3,900	420.00	3,900	
5142	P/T Wages Plumbing Inspector	4,250	4,620.00	3,900	455.00	3,900	
5143	P/T Wages Electrical Inspector	10,750	8,295.00	10,750	2,590.00	10,750	
5144	Longevity	900	900.00	900		900	
5145	Cell Phone Stipends	300	317.35	300	144.25	300	
5193	Vacation BuyBack						
5194	Sick Leave BuyBack						
	TOTAL PERSONAL SERVICES	132,474	132,558.48	134,810	55,189.95	127,112	127,112
5314	Seminars	800		600	734.00	800	
5341	Telephone/Ipad service	960	973.12	960	399.90	960	
5344	Postage	250	155.67	150		150	
5345	Advertising						
5350	Citizen Serve 4 licenses-3 for FY21	4,500	4,500.00	4,500	4,500.00	4,500	
5420	Office Supplies	700	179.78	700	298.20	900	
5581	Subscriptions/Books	400		400	369.24	800	
5590	2 I pads				906.64		
5710	In-State Travel	1,200	1,296.72	800		2,000	
5730	Dues & Memberships	160	180.00	160		160	
	TOTAL EXPENSES	8,970	7,285.29	8,270	7,207.98	10,270	10,270
	TOTAL BUILDING INSPECTOR	141,444	139,843.77	143,080	62,397.93	137,382	137,382

11/19/2019 rec'd

Staffing - Base Wages excluding Overtime/Shift/Holiday

Date of Hire	Title	Grade/Step 7/1/2022	Hourly Rate	Rate #2 Hours	Total Annual
	Building Inspector	G4			65,317.00
	Building Admin Asst	B11	22.47	1,820.00	40,895.40

EXPENDITURES		Budget FY22	Request FY23	\$ Change	% Change	Explanation
5111	Salaries Full Time	113,910	106,212	(7,698)	-6.76%	staff change
5124	P/T Wages Temp	-	-	-		
5140	P/T Wages Building Inspector	1,150	1,150	-		
5141	P/T Wages Gas Inspector	3,900	3,900	-		
5142	P/T Wages Plumbing Inspector	3,900	3,900	-		
5143	P/T Wages Electrical Inspector	10,750	10,750	-		
5144	Longevity	900	900	-		
5145	Cell Phone Stipends	300	300	-		
5314	Seminars	600	800	200	33.33%	return of in-person training
5341	Telephone/lpad service	960	960	-		
5344	Postage	150	150	-		
5345	Advertising	-	-	-		
5350	Citizen Serve 4 licenses	4,500	4,500	-		
5420	Office Supplies	700	900	200	28.57%	
5581	Subscriptions/Books	400	800	400	100.00%	new code cycle
5590	2 Ipads	-	-	-		
5710	In-State Travel	800	2,000	1,200	150.00%	inspection volume back to norm
5730	Dues & Memberships	160	160	-		