

General Category: Public Safety

Department

BUILDING DEPT

Dept # 241

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5111	Salaries Full Time	104,318.80	108,008.97	110,824	54,100.34	113,910	
5124	P/T Wages Temp	1,874.75		300			
5140	P/T Wages Building Inspector	302.50	464.75	900	436.25	1,150	
5141	P/T Wages Gas Inspector	2,117.50	2,030.00	4,250	1,120.00	3,900	
5142	P/T Wages Plumbing Inspector	4,152.50	4,760.00	4,250	1,855.00	3,900	
5143	P/T Wages Electrical Inspector	5,122.50	8,330.00	10,750	3,430.00	10,750	
5144	Longevity	800.00	900.00	900		900	
5145	Cell Phone Stipends	300.04	300.04	300	150.02	300	
5193	Vacation BuyBack						
5194	Sick Leave BuyBack						
	TOTAL PERSONAL SERVICES	118,988.59	124,793.76	132,474	61,091.61	134,810	134,810
5314	Seminars	775.00	575.75	800		600	
5341	Telephone/lpad service	306.59	959.80	960	399.92	960	
5344	Postage	42.28	26.45	250		150	
5345	Advertising						
5350	Citizen Serve 4 licenses-3 for FY21		6,000.00	4,500	4,500.00	4,500	
5420	Office Supplies	441.73	676.53	700	10.79	700	
5581	Subscriptions/Books	100.00	-	400		400	
5590	2 I pads	753.57					
5710	In-State Travel	2,731.22	1,612.07	1,200	319.71	800	
5730	Dues & Memberships	80.00	551.00	160	180.00	160	
	TOTAL EXPENSES	5,230.39	10,401.60	8,970	5,410.42	8,270	8,270
	TOTAL BUILDING INSPECTOR	124,218.98	135,195.36	141,444	66,502.03	143,080	143,080

Staffing - Base Wages excluding Overtime/Shift/Holiday

Date of Hire	Title	Grade/Step Anniv	Hourly Rate	Rate #2 Hours	Total Annual	DOH	Svc FY22
2/20/2018	Building Inspector	G9			72,824.00	2/20/2018	4.00
3/6/2000	Building Admin Asst	B11	22.47	1,828.50	41,086.40	3/6/2000	22.00

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5111	Salaries Full Time	110,824	113,910	3,086	2.78%	
5124	P/T Wages Temp	300		(300)	-100.00%	
5140	P/T Wages Building Inspector	900	1,150	250	27.78%	
5141	P/T Wages Gas Inspector	4,250	3,900	(350)	-8.24%	
5142	P/T Wages Plumbing Inspector	4,250	3,900	(350)	-8.24%	
5143	P/T Wages Electrical Inspector	10,750	10,750	-		
5144	Longevity	900	900	-		
5145	Cell Phone Stipends	300	300	-		
5314	Seminars	800	600	(200)	-25.00%	
5341	Telephone/lpad service	960	960	-		
5344	Postage	250	150	(100)	-40.00%	
5345	Advertising	-	-	-		
5350	Citizen Serve 4 licenses	4,500	4,500	-		
5420	Office Supplies	700	700	-		
5581	Subscriptions/Books	400	400	-		
5590	2 l pads	-	-	-		
5710	In-State Travel	1,200	800	(400)	-33.33%	
5730	Dues & Memberships	160	160	-		

Totals 141,444 143,080 1,636 1.16%