



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 22

Complete this form electronically! Be clear and concise!

Department: Building Submitted by: Christopher Rice

1. Please describe and provide the rationale for any substantial changes in your FY22 line item budget submission.

I plan no substantial changes in my FY22 budget.

2. Did you receive funding for any special articles in FY21? What is the status of those expenditures/investments?

No.

3. Did you receive funding for a discretionary account in FY21? What have you purchased to date, at what cost? Looking forward in FY21, what do you expect to purchase at what cost?

No.

4. To-date in FY21, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

We continue to improve our utilization of the online permitting process.

5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY21 operating budget? If so, offer your recommendation(s) for improving the situation.

We have no challenges to meeting our goals.