

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5380	Professional/Technical	2,750	2,750.00	7,182		7,182		
TOTAL EXPENSES		2,750	2,750.00	7,182	-	7,182		-
TOTAL SEALER OF WEIGHTS		2,750	2,750.00	7,182	-	7,182	7,182	7,182
					Change	-	0.00%	

EXPENDITURES		Budget FY23	Request FY24	\$ Change	% Change	Explanation
5380	Professional/Technical	7,182	7,182	-		