

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5113	Stipend - EM Director	5,765	5,765.00	5,765	2,822.47	5,765	
TOTAL PERSONAL SERVICES		5,765	5,765.00	5,765	2,822.47	5,765	-
5420	Supplies			500		500	
TOTAL EXPENSES		-	-	500	-	500	-
TOTAL EMERGENCY MGMT		5,765	5,765.00	6,265	2,822.47	6,265	6,265

5380 Moved to 840 for FY17

EXPENDITURES		Budget FY22	Request FY23	\$ Change	% Change	Explanation
5113	P/T Salaries - EM Director	5,765	5,765	-		
5420	Supplies	500	500.00			

Totals

6,265

6,265

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