

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5113	Stipend - EM Director	5,765	5,765.00	5,765	2,282.52	5,765		
	TOTAL PERSONAL SERVICES	5,765	5,765.00	5,765	2,282.52	5,765		-
5420	Supplies	500		500		500		
	TOTAL EXPENSES	500	-	500	-	500		-
	TOTAL EMERGENCY MGMT	6,265	5,765.00	6,265	2,282.52	6,265	6,265	6,265
Change						-	0.00%	

EXPENDITURES		Budget FY23	Request FY24	\$ Change	% Change	Explanation		
5113	P/T Salaries - EM Director	5,765	5,765	-				
5420	Supplies	500	500.00					
Totals		6,265	6,265	-				