

General Category: Public Safety

Department

EMERGENCY MGMT

Dept # 291

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5113	Stipend - EM Director	5,490.00	5,765.00	5,765	2,882.52	5,765	
	TOTAL PERSONAL SERVICES	5,490.00	5,765.00	5,765	2,882.52	5,765	-
5420	Supplies					500	
	TOTAL EXPENSES	-	-	-	-	500	-
	TOTAL EMERGENCY MGMT	5,490.00	5,765.00	5,765	2,882.52	6,265	6,265

5380 Moved to 840 for FY17

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5113	P/T Salaries - EM Director	5,765	5,765	-		

Totals

5,765

5,765

-