

FY20 Budget

(Greenfield Portion)

Wages Account #:	Weekly <u>Salary</u>	Weekly <u>Longevity</u>	Weekly <u>Stipend</u>	Base Salary <u>Total</u>
0100.292.5111	\$ 464.82	\$ 8.50	\$ 12.02	\$ 25,334.75
Total:	\$ 24,263.60	\$ 443.70	\$ 627.44	\$ 25,334.75

Benefits Account #:	<u>Description</u>	<u>Amount</u>
0100.914.5177	Health Insurance	\$ 8,929.44
0100.914.5172	Life Insurance	\$ 50.00
Total:		\$ 8,979.44

Operating Expenses Account #:	<u>Description</u>	<u>Amount</u>
0100.292.5421	Supplies	?
	Cell Phone	?
	Trainings	?
	Memberships	?
	Other	?
Total:		\$ 1,310.00

Grand Total: \$ 35,624.19

Billing to Deerfield	<u>Description</u>	<u>Annual</u>	<u>Quarterly</u>
	Salary	\$ 12,667.37	\$ 3,166.84
	Benefits	\$ 4,489.72	\$ 1,122.43
	Operating	\$ 655.00	\$ 163.75
Total:		\$ 17,812.09	\$ 4,453.02

Billing to Montague	<u>Description</u>	<u>Annual</u>	<u>Quarterly</u>
	Salary	\$ 12,667.37	\$ 3,166.84
	Benefits	\$ 4,489.72	\$ 1,122.43
	Operating	\$ 655.00	\$ 163.75
Total:		\$ 17,812.09	\$ 4,453.02

Entire ACO Regional Budget \$ 71,248.38