

General Category: Public Safety

Department

FOREST WARDEN

Dept # 294

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5114	P/T Wages Forest Warden	1,631.00	1,710.00	1,710	-	1,710	
	TOTAL PERSONAL SERVICES	1,631.00	1,710.00	1,710	-	1,710	-
	TOTAL	1,631.00	1,710.00	1,710	-	1,710	1,710

EXPENDITURES		Budget FY20	Request FY21	\$ Change	% Change	Explanation
5114	P/T Wages Forest Warden	1,710	1,710.00	-		

Totals 1,710 1,710 -