

<b>EXPENDITURES</b>		<b>Budget FY21</b>	<b>Actual FY21</b>	<b>Budget FY22</b>	<b>Expended thru 12/31/2021</b>	<b>FY23 Level Services Request</b>	<b>FY23 BOS &amp; Fin Comm Recommend</b>
5114	P/T Wages Forest Warden	1,710	1,710.00	1,710	-	1,710	
	<b>TOTAL PERSONAL SERVICES</b>	1,710	1,710.00	1,710	-	1,710	-
	<b>TOTAL</b>	1,710	1,710.00	1,710	-	1,710	1,710

<b>EXPENDITURES</b>		<b>Budget FY22</b>	<b>Request FY23</b>	<b>\$ Change</b>	<b>% Change</b>	<b>Explanation</b>
5114	P/T Wages Forest Warden	1,710	1,710.00	-		