



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 22

Complete this form electronically! Be clear and concise!

Department: Forest Warden Submitted by: Richard Sawin

1. Please describe and provide the rationale for any substantial changes in your FY21 line item budget submission.
Nothing has changed at this time.

2. Did you receive funding for any special articles in FY20? What is the status of those expenditures/investments?
No special articles were funded.

3. Did you receive funding for a discretionary account in FY20? What have you purchased to date, at what cost? Looking forward in FY21, what do you expect to purchase at what cost?
Nothing was received from a discretionary account and nothing was purchased. Nothing is planned at this time to be purchased.

4. To-date in FY20, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.
The Montague Plains has seen a major forest management from the DCR through controlled burning and forest management from cutting and new growth to reduce the probability of major fires in that area. The two fire districts will work with the DCR to assist anyway they can.

5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY20 operating budget? If so, offer your recommendation(s) for improving the situation.
Nothing at this time.