

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5115	Elected Officials	1,575	1,575.00	1,575	787.50	1,575		
	<b>TOTAL PERSONAL SERVICES</b>	1,575	1,575.00	1,575	787.50	1,575		-
5253	Tree Removal & Trimming	27,000	25,927.49	27,000	16,600.00	27,000		
5344	Postage	100		100		100		
5345	Advertising	500		500		500		
5588	Trees and related supplies	1,000	34.99	1,000	58.20	1,000		
5730	Dues and Memberships	110	85.00	110		110		
	<b>TOTAL EXPENSES</b>	28,710	26,047.48	28,710	16,658.20	28,710		-
	<b>TOTAL TREE WARDEN</b>	30,285	27,622.48	30,285	17,445.70	30,285	30,285	30,285
<b>Change</b>						-	<b>0.00%</b>	

EXPENDITURES		Budget FY23	Request FY24	\$ Change	% Change	Explanation
5115	Elected Officials	1,575	1,575	-		
5253	Tree Removal	27,000	27,000	-		
5344	Postage	100	100	-		
5345	Advertising	500	500	-		
5588	Trees and related supplies	1,000	1,000	-		
5730	Dues and Memberships	110	110	-		