



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 20

Complete this form electronically! Be clear and concise!

Department: Snow & Ice Submitted by: Tom Bergeron

1. Please describe and provide the rationale for any substantial changes in your FY20 line item budget submission.

The largest increase come from the cost of the sand purchased for icy roads. From FY18 to FY19 the price per ton went from \$9.25 to \$10.95 an increase of 18.5%. On average the Town uses 5,375 tons and at this year's price it will cost the town \$58,857.

The hope is the increase for FY20 will not be as large and the \$60,000 budgeted will cover costs.

2. Did you receive funding for any special articles in FY19? What is the status of those expenditures/investments?

No

3. Did you receive funding for a discretionary account in FY19? What have you purchased to date, at what cost? Looking forward in FY19, what do you expect to purchase at what cost?

No

4. To-date in FY19, has your department experienced any notable successes, such as improving or providing new programs or services, or implementing new technologies? If so, please describe.

No

5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY19 operating budget? If so, offer your recommendation(s) for improving the situation.

No