

General Category: Public Works

Department

Charging Stations

Dept # 480

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5211	Electricity		878.32	7,000	1,575.09	6,000	
5247	Network Service Fee		2,820.00				
5740	Station Warranty		4,241.50				
<b>TOTAL EXPENSES</b>		-	7,939.82	7,000	1,575.09	6,000	6,000
<b>TOTAL CHARGING STATIONS</b>		-	7,939.82	7,000	1,575.09	6,000	6,000

EXPENDITURES		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5211	Electricity	7,000	6,000	(1,000)	-14.29%	New budget
5247	Network Service Fee		-	-		
5740	Station Warranty		-	-		
Totals		-	7,000	7,000	100.00%	