General Category: Public Works

Charging Stations **Dept # 480**

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5211	Electricity	7,000	3,227.64	6,000	1,690.46	6,000	
5247	Network Service Fee						
5740	Station Warranty						
	TOTAL EXPENSES	7,000	3,227.64	6,000	1,690.46	6,000	6,000
	TOTAL CHARGING STATIONS	7,000	3,227.64	6,000	1,690.46	6,000	6,000

EXPENDITURES		Budget FY22	Request FY23	$ Change	% Change	Explanation
5211	Electricity	6,000	6,000	-		
5247	Network Service Fee	-	-	-		
5740	Station Warranty	-	-	-		
		-	-	-		
	Totals	-	-	-		