

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
5241	Grounds R & M	7,000	3,227.64	12,000	5,935.00	12,000	
	Green Cemetery Start up			1,440		1,440	
	TOTAL EXPENSES	7,000	3,227.64	13,440	5,935.00	13,440	-
5800	Capital Outlay						
	TOTAL CAPITAL OUTLAY	-	-	-	-	-	-
	TOTAL CEMETERY	7,000	3,227.64	13,440	5,935.00	13,440	13,440

EXPENDITURES		Budget FY22	Request FY23	\$ Change	% Change	Explanation
5241	Grounds R & M	12,000	12,000	-		
5245	Green Cemetery Startup	1,440	1,440	-		
		-	-	-		