

EXPENDITURES	Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5771 Ordinary Assistance	81,800	57,054.83	70,000	26,321.71	70,000		
5774 Care & Registration of Graves	2,000	1,712.90	2,500		2,500		
5776 Burials	4,000		4,000		4,000		
TOTAL EXPENSES	87,800	58,767.73	76,500	26,321.71	76,500		-
TOTAL VETERANS	87,800	58,767.73	76,500	26,321.71	76,500	76,500	76,500

Change - **0.00%**

EXPENDITURES	Budget FY23	Request FY24	\$ Change	% Change	Explanation
5771 Ordinary Assistance	70,000	70,000	-	-	
5774 Care & Registration of Graves	2,500	2,500	-	-	
5776 Burials	4,000	4,000	-	-	