

EXPENDITURES		Budget FY21	Actual FY21	Budget FY22	Expended thru 12/31/2021	FY23 Level Services Request	FY23 BOS & Fin Comm Recommend
	Long Term Principal						
710-5901	Purchase Pioneer Aviation			32,789		44,000	
710-5902	Fuel Pump Upgrade					3,000	
	Long Term Principal	-	-	32,789	-	47,000	47,000
	Long Term Interest						
751-5901	Purchase Pioneer Aviation			5,000	3,229.55	51,131	
751-5902	Fuel Pump Upgrade					2,989	
	Long Term Interest	-	-	5,000	3,229.55	54,120	54,120
	TOTAL WPCF DEBT	-	-	37,789	3,229.55	101,120.00	101,120.00