

General Category: Public Works - Airport Department

Airport BENEFITS Dept # 600-910

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5171	Retirement						
5172	Workers' Compensation					3,500	
5173	Unemployment Compensation						
5174	Health Insurance					7,007	
5175	Life Insurance					155	
5176	Medicare					1,230	
	TOTAL PERSONAL SERVICES	-	-	-	-	11,892	-
	TOTAL WPCF BENEFITS	-	-	-	-	11,892	11,892

		Budget FY21	Request FY22	\$ Change	% Change	Explanation
5171	Retirement	-	-	-		new category
5172	Workers' Compensation	-	3,500	3,500	100.00%	new category
5173	Unemployment Compensation	-	-	-		new category
5174	Health Insurance	-	7,007	7,007	100.00%	new category
5175	Life Insurance	-	155	155	100.00%	new category
5176	Medicare	-	1,230	1,230	100.00%	new category

Totals - 11,892 11,892 100.00%