General Category: Culture & Recreation

Historical Commission **Dept # 691**

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5700	Miscellaneous Supplies	500		500		500		
	TOTAL EXPENSES	500	-	500	-	500		-
	TOTAL HISTORICAL COMMISSION	500	-	500	-	500	500	500
					Change	**-**	**0.00%**	

EXPENDITURES		Budget FY23	Request FY24	$ Change	% Change	Explanation
5700	Miscellaneous Supplies	500	500	-		