

EXPENDITURES		Budget FY22	Actual FY22	Budget FY23	Expended thru 12/31/2022	FY24 Level Services Request	FY24 BOS Recommend	FY24 BOS & Fin Comm Recommend
5211	Electricity	500	459.32	600	192.72	800		
5700	Miscellaneous Supplies	800	732.89	800	200.00	800		
TOTAL EXPENSES		1,300	1,192.21	1,400	392.72	1,600		-
TOTAL WAR MEMORIALS		1,300	1,192.21	1,400	392.72	1,600	1,600	1,600
Change						200	14.29%	

EXPENDITURES		Budget FY23	Request FY24	\$ Change	% Change	Explanation
5211	Electricity	600	800	200	33.33%	full year rate increase
5700	Miscellaneous Supplies	800	800	-		