

General Category: Culture & Recreation

Department

WAR MEMORIALS

#693

EXPENDITURES		Actual FY2019	Actual FY20	Budget FY21	Expended thru 12/31/2020	FY22 Level Services Request	FY22 BOS & Fin Comm Recommend
5211	Electricity	412.06	426.87	500	174.72	500	
5700	Miscellaneous Supplies	388.71	510.75	800		800	
TOTAL EXPENSES		800.77	937.62	1,300	174.72	1,300	-
TOTAL WAR MEMORIALS		800.77	937.62	1,300	174.72	1,300	1,300

EXPENDITURES		Budget FY20	Request FY21	\$ Change	% Change	Explanation
5211	Electricity	500	500	-		
5700	Miscellaneous Supplies	800	800	-		

Totals 1,300 1,300 -